

**City And Growth Deal programme Exception Reports**

**Summary**

The report provides an operational programme update.

The report is supported by the following annex:

Annex 1 – Operating Plan 2017/18

**Recommendation**

**That the Board:**

**Notes the report and,**

* **Annex 1 -Operating Plan update**
1. **Operating Plan Update**

The operating plan progress report ( annex 1) provides an update covering the outturn period to September 2017. As always figures reported are generally a quarter in arrears due to reporting cycles.

The projects are RAG status coded plus “Blue” to denote completed:

 Projects requiring action

Projects requiring monitoring – Listed below

Projects on track - noted

Project completed

**Operating Programme Progress updates 2016/17**

* **Oxford Flood Alleviation Scheme -** The Amber Status reflects the ongoing work on the financial contribution strategy to close the current £4.4 million indicative funding gap. The EA have also grade the project as Amber now reflecting the risk and progress.
* **Oxford North ( Formerly Northern Gateway)**

The Project is delayed due to planning, the sponsor Thomas White Ltd is progressing detailed discussions with planning and highways authorities with a view to securing agreement by December 2017.

* **Access to enterprise zone - Featherbed Lane**: Evidence preparation is underway for Compulsory Purchase. Amber RAG due to delay in land purchase.
* **Science Vale Cycling Route -** Land issues are delaying progress on several routes however those routes which can be accelerated have been, and where appropriate alternative routes have been proposed to avoid complex barriers
* **Didcot Station Car Park -** Programme requires reassessing once Approved for Construction is received. NR footbridge works detailed programme and methodology not known.
* **Queen Street -** No chang experimental closure of Queen Street was overturned, works packages are being reviwewed due to programme timing and suspension of works for opening of Westgate